

RADMIN

A festival of Administration

Feb 14-16 2019

Arts Mansion and
Cube Microplex, Bristol

Budget

Income

Ticket sales @ £25 Festival ticket	£1350
Ticket sales @ £50 Suspended ticket	£950
Ticket sales @ £100 Super-suspended ticket	£200
Ticket sales @ £5 Fri evening / Sat day tickets estimate	£200
Workshop fee cross-filed from Network for Creative Enterprise Feral Business workshop	£500
RADMIN reader sales, estimating 50 copies at £1	£50
Cube Membership sales at £1 incl VAT (estimate)	£40
Poster sales at £1 (estimate)	£10
RADMIN bag sales at £5 incl VAT (estimate)	£120
Cube Bar sales incl VAT (estimate)	£700
Donations	£
Total Income	£4120

Expenditure

Cash payments, cash reimbursements, bank transfers, credit card, paypal.

Travel + accommodation	
Hull-Bristol train x 2 + baby + railcard	£202
Amsterdam-Bristol train	£150
London-Bristol bus x2	£20
Glasgow-Bristol flight + airport bus	£96
Falmouth-Bristol train	£82
Ifracombe-Bristol train	£50
Airbnb 3 nights [x2]	£121
Total travel + accommodation	£721

Non-travel

Feral Trade goods to locals hosting RADMIN presenters [x8]	£200
Food for Gala Dinner [x90 served]	£780
Sail Cargo wine for Gala Dinner [x25 bottles excl VAT]	£250
Breakfast pastries for earlybird Convention workers	£20
Feral Trade coffee for Convention [2.5KG]	£45
Lunch provider fee for Convention packed lunch [x115]	£460
Tigermylk/milk for convention	£20
RADMIN programme, budget, lanyard printed on A3 remnant paper	£91
Poster risograph printing	£65
Safety pins	£7.50
RADMIN bag printing	£210
Office party performer fees [x3]	£240
Cube Bar stock consumed estimate	£300
Feature film hire	£130
Total non-travel	£2818.50
Total event expenditure	£3539.50

Non Budget

Bonded, incommensurable, in kind, gifted, gleaned, granted, non-enumerated, non-remunerated, loaned, poached and post-transactional extra-budget value. Including & not limited to:

Uncounted meetings, walk-throughs, emails, planning sessions
 Etherpad hosts RADMIN organising documents
 Graphic designer fee overhanging from other budget
 Cube artist designs poster, bag
 Cube artists design Cube February programme
 UWE graphics students design reader and lanyards
 A4 B&W printing gratis at UWE
 Other workplace laser printing and laminating on the sly
 Cube and Trade Show websites host programme content
 Local ticket-seller website sells festival tickets for a reasonable percentage
 Ticket sales self-market entirely via word of mouth
 Delegates haul Feral Trade products to Bristol
 Delegates haul Company drinks London-Bristol
 Artists plan, prepare, decorate and serve Gala Dinner
 Office plants, cafetieres on loaned by from Cube volunteers
 Dinner speakers, MCs, workshop hosts deliver walks, talks, trainings
 Bristol networks accommodate numerous travellers
 Delegates use RADMIN travel to cross-sponsors own side-trips and encounters
 Various salaries, day rates, research stipends, student debts and other un/official outside budgets fund delegate tickets, travel and accommodation, thinking time
 Cube staff usher, do front of house, bar, projection, sound-tech, banking, organise, make signage, read/write minutes, drive and clear up
 Bristol City Council and Microplex Holdings own venues
 Artspace Lifespace and Cube Cinema heat, insure and license venues
 Varied other venue overheads
 Road, rail, bus and air infrastructure
 Drivers' own cars
 A host of pre-existing social relations, expertise and good will
 Self-documentation (photo, video, ethnography, transcription)
 Delegates clear up venues
 Delegates and general public usher the Cube
 Delegates supply bios, take time off other pursuits, show up
 Trade Show traders supply texts, images, populate stands
 Delegates care for at least 1x baby
 People do childcare elsewhere
 The NHS
 Artists' Gmail accounts
 A host of other, autonomous email servers
 Office plants photosynthesise
 Herbal teas from delegates' own stocks
 Feral Business Network self-caters post-event debrief breakfast